

Board of Directors

2016-2017 Executive Committee

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Statement of Activities For the Year Ended September 30, 2017

REVENUES AND OTHER SUPPORT

Federal \$2,316,668
State \$25,563
Local \$293,612
Other \$2,413
Interest \$208
Total revenues \$2,638,464

PROGRAM EXPENSES

Direct aid/assistance \$1,776,362
Rent/Lease/utilities \$34,279
Communications \$8,516
Print/Publications \$9,738
Supplies \$21,527
*Contract services and labor \$33,869
*Compensation & other payroll costs
\$649,083
Insurance \$9,897
Travel \$26,445
Dues and fees \$16,953
Other expenses \$12,968
Total Program Expenses \$2,599,637
***Compensation/contract include direct assistance such as teaching parenting/at-risk youth classes and housing counseling.**

Location of Service:

1001 S. Washington Ave., Russellville AL
[256-332-7534](tel:256-332-7534)
505 N. Columbia Ave., Sheffield AL
[256-383-3832](tel:256-383-3832)
745 Thompson St., Florence, AL
[256-766-4330](tel:256-766-4330)
(also Administrative offices)

Annual Report 2017



**Community Action Agency of
Northwest Alabama**



“Our mission is to reduce the causes and adverse consequences of poverty and to empower low-income individuals, families and communities to achieve self-sufficiency through advocacy, resource utilization and service delivery.”

The Promise of Community Action
“Community Action changes people’s lives, embodies the spirit of home, improves communities and makes America a better place to live. We care about the entire community, and we are dedicated to helping people help themselves and each other.”

FAMILY DEVELOPMENT CLASSES

Northwest Alabama Responsible Parenting (NARP) is a parenting program for fathers seeking to improve parenting skills and places a focus on the fathers role. This program is unique in offering the mother of the children the opportunity to join the class for parenting and relationship growth as a couple. **185 fathers, and 100 women, including court/DHR ordered completed the program.**

\$99,375 was collected through child support payments.

Mothers. 126 Women were taught skills for parenting including self-assessment, anger/conflict management and building self-esteem during the 2017 program year. (court and DHR ordered)

Daughters. 26 Young ladies, ages 12-18 years, attend weekly group sessions designed to build self-esteem, healthy relationships and positive attitudes to avoid early parenting & trouble.

Sons: 39 young men ages 12-18 finished the program that teaches self-image and esteem, builds positive attitudes, respect for self and others reinforcing benefits of education and avoiding early fatherhood.



GARDENING PROGRAM

Since 1976

Through the **Garden** program, seeds, plants and fertilizer are provided to more than **1,050 Shoals families** to grow their own food to reduce food bills.



Weatherization. Energy conservation/Assessments helped **18 homeowners** enjoy lower utility bills with safer and more comfortable homes.

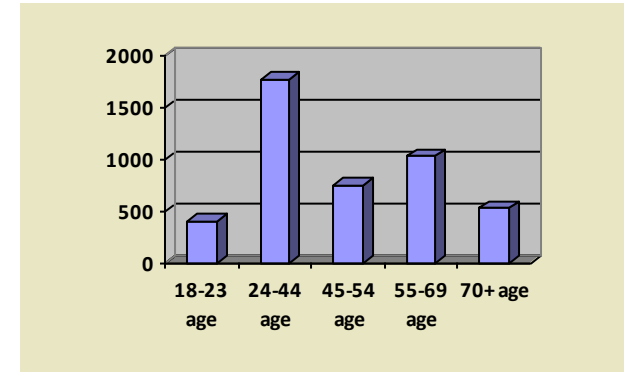
Housing Services provided by HUD-certified housing counselors. First time Home Buyers classes are taught for potential homeowners. **359 households** were provided housing counseling, **390 financially assisted, 187 of which were homeless at intake.**



- Energy Assistance** is provided to households who meet the federal and/or private funding guidelines in paying energy bills. This service is one of the most requested the agency provides with over **3,550 households** assisted in 2017.
- Meals on Wheels** has been a service since 1975 through volunteers, grants, United Way and donations serving homebound elderly and disabled low-income clients. **Over 400 volunteers a year deliver meals to the 204 clients in 2017,** providing weekday hot meals and frozen meals for weekends.



4,688 — # Households served



Race
Black—2,609 White—4,033 Other—2

Income
Social Security—1,564
SSI—896
Employment—763
Pension—89

Education (24 and up reporting)
Non-graduate—1,708
High school grad or GED—1,653
Some post secondary—218
2-4 year college— 442

Family Type

- SINGLE PARENT FEMALE—916
- SINGLE PARENT MALE—45
- SINGLE/ADULTS—2,245
- TWO PARENTS—196
- OTHER—235

Housing
Own—877
Rent—2,486
Homeless—119
Other—146